

## Facilities Report: November – December 2025

### **Store / Register**

- Entered cost of goods and tagged mission vs. non-mission items.
- Reordered stock with Nicole.
- Adjusted prices due to product cost increases.

### **Great Lakes & Fisheries**

- Pictures of the work are uploaded into the shared folder.
- Directional drilling for water completed.
- **Weinkauf Plumbing** scheduled to connect outdoor irrigation and install yard hydrants (\$4,470).
- Work delayed by snow; target completion before April 1, 2026.

### **D&D Renovations**

- Installed rain gutters, snow bars, and leaf covers on both buildings (\$9,573.50).
- Ordered and received three 6' Laguna composite benches from Uline; assembly planned for spring.

### **Thunder Bay Electric**

- Still waiting for them to do lighting.

### **HVAC System**

- Boiler control upgrade underway; most wiring completed. Awaiting remaining parts to finish.
- Reverse osmosis system leak identified; Lakeshore Plumbing scheduled for repair.

### **Church**

- Only one bid received for roof replacement.

### **Memberships (November)**

- Renewal letters sent: 42

- Past-due members renewed: 24
- New members: 32
- On-time renewals: 29

### **Snow Removal**

- Contracted Cutt Above Lawn Care for plowing.
- Cost: \$200 per plow.

### **Planetarium**

- Wolf Pack Technology attempted repair of render box with \$20 CPU from eBay (unsuccessful).
- Next step: test new power supply pack; motherboard replacement may be required (significant cost).

### **Upcoming Inspections & Tests**

- CSD-1 Boiler Test: March 1, 2026 (\$1,600).
- State Boiler Inspection: December 1, 2025.
- Annual Fire Sprinkler Test: December 2025.
- Annual Smoke & Pull Station Test: December 2025.
- State Elevator Inspection: July 2026.
- Annual Backflow Testing: 2026 (\$350 each, two units).
- 5-Year Internal Fire Sprinkler Test: 2027.
- Copier Contract Renewal: May 2027.
- 10-Year Sprinkler Head Test: 2032.
- Schindler Elevator Contract Expiration: 2038.

Thank you,

Matt Klimczak