

## Facilities Report January 2019

### Current Projects:

- Working on a cost analysis just for lighting in staff areas and exhibit spaces. I will be doing it for one day and then one for a whole month. I am using excel to gather the information then I may need help with transferring it into a pie chart.
- Kevin Skiba stopped in to introduce himself. He works for Control Solutions. He was going through old contacts and just wanted to let us know that they now have an office intown. They can service our full heating and cooling system just like Air-N-Energy out of Traver city.

### Avenue shops:

- Had to repair a floor board that split in half between the general store and the harness shop. I removed the board and put bracing under that section. Because we don't have any lumber to match the floor.

### Church:

- The work in the church stopped in October with the window and wall paper not completed. We do have some of his tools in the church, so he should be back in the spring. When I talked to the secretary, they had us on the list to complete but did not know when they would be here. I asked to have it completed before June 29<sup>th</sup> for Log Cabin Day. I called on January 4<sup>th</sup> ,2019.
- The estimate from Bliss Painting to repair the front of the church is \$ 7,692.00

Other bids,

JenDel Home Improvements LLC. Sand and paint \$ 3,250.00

C & E Painting and Remodeling scrape and paint \$ 1,825.00

Alpena Maintenance Service Scrape and paint \$ 590.00

Sable would not do it unless we got all new cedar siding.

### School

- There are two cracked windows, I will replace them in the spring. Along with some touch up paint.

### Bank:

### Cabin:

### Grounds Care:

- The last week of January was horrible I think we had our parking lot plowed every day of the week. I think we have gone through 80 pounds of salt so far.

### Zann brothers 2016

- handicap ramp \$7,674.25 for the front of the building.

- main walk way leading from steps to the parking lot \$ 7,560

### **Soulucient security**

Turned in the bid for a new alarm panel the new panel with installation is \$1900.00. the monthly cost for them to monitor this would be \$65.00 a month but we can get rid of a phone line, so we will most likely break even. It will have the room to handle the addition that we are currently looking at.

Solucient security

Old \$33.66 a month and \$403.92 a year

New \$65.00 a month and \$780.00 a year

Difference of \$31.34 a month and \$376.08 a year increase

### **Gift Store:**

- I have been reminding the front desk to move things around in the store. To make things more visible. We have been trying to clean up the inventory file. We currently are not looking to place any orders until mid-March.

### **Up Coming Yearly test**

- Annual fire sprinkler test 12-2019
- Our CSD-1 test is due March 1<sup>st</sup>, 2019 for the boiler system. They charge
- \$ 70.00 an hour
- The state elevator inspector came on 10/4/2018 next visit will be on 10/4/2019

Thank you,

Matt Klimczak