

Facilities Report August /September 2018

Current Projects:

Church:

Bliss painting is currently still working on the church window and wall paper we do not have a completion date yet.

The estimate from Bliss Painting to repair the front of the church is \$ 7,692.00

Other bids are attached.

JenDel Home Improvements LLC. Sand and paint \$ 3,250.00

C & E Painting and Remodeling scrape and paint \$ 1,825.00

Alpena Maintenance Service Scrape and paint \$ 590.00

Sable would not do it unless we got all new cedar siding.

Finish the cost analyses to fix all the bad light fixtures by room

Replace some cracked glass in display windows

I have contacted DTE energy to see what we must do to remove the gas meter that is no longer in use.

Roof:

The first picture is the roof expansion joint closes to the planetarium to the native American gallery roof. The second is planetarium to office area. These joints have been repaired before.



Grounds Care:

The rest of the equipment arrived. Tuffy and his crew made a new walk way to the Kat v. and do some landscaping around the boat while we had a tractor on loan from Don's Ford. The lawn has been edged

three times this year and will be detached in the fall. The garden cub has been notified that the water will be shut off after October 6th.

Zann brothers 2016

also has two open bids for the front side walk and handy cap ramp.

Handicap ramp \$7,674.25

Main walk way \$ 7,560

Solucient security

Our alarm panel is outdated and cannot be repaired if something happens to it. The panel cannot handle anymore sensors that we are looking at adding to it when we start the remodel process. Most of the new sensors will be installed in the lower level in the animal gallery. This is not something that we have to do now but will have to be done when we start construction. I turned in the bid for a new alarm panel. The new panel with installation is \$1900.00. The monthly cost for them to monitor this would be \$65.00 a month but we can get rid of a phone line so we will most likely break even.

Solucient security

Old \$33.66 a month and \$403.92 a year

New \$65.00 a month and \$780.00 a year

Difference of \$31.34 a month and \$376.08 a year increase

HVAC/Collections

The Hvac system has been working correctly for the last couple weeks. With their only being a couple more weeks of hot days left to use the ac we can wait on having the system recharged and Mike coming over. The recharge is only for the cooling part of the system. We have not had any issues with heating the building. I will set a reminder to have the system recharged in May, so everything will be ready to go for the hot summer.

Up Coming Yearly test

- Annual fire sprinkler test 12-2018 we will not move forward with the open quote due to the fact of relocating the collection rooms.
- - Our CSD-1 test is due March 1st, 2019 for the boiler system. They charge
 - \$ 70.00 an hour
- The state elevator is scheduled to come in September 2018

Collections:

Maggie asked for an estimate on what it would cost to replace the lights in collections with all LED lighting and I think it came to \$2,475 this was materials only.

Thank you,

Matt Klimczak