

Facilities Report June/ July2018

Current Projects:

Maggie and Amanda received the necessary key to the building along with alarm codes.

I met with Doug and Brian on May 4th to look at the church to fix the windows and wallpaper. There is one part of the wall that has the potential of mold or a bee's nest behind the wallpaper. Doug stated that it has detreated a lot more than last year. He is thinking it will take about 40 hours to fix the wallpaper. We will be waiting for his quote.

The estimate from Bliss Painting to repair the front of the church is \$ 7,692.00

Other bids are attached.

JenDel Home Improvements LLC. Sand and paint \$ 3,250.00

C & E Painting and Remodeling scrape and paint \$ 1,825.00

Alpena Maintenance Service Scrape and paint \$ 590.00

Sable would not do it unless we got all new cedar siding.

Finish the cost analyses to fix all the bad light fixtures by room

Replace some cracked glass in display windows

Grounds Care:

We have received our new Zero turn mower and leaf blower, lawn thatcher. We are still waiting for the bagger which should be here on July 21st. with the new mower I can cut all the lawn in 2.5 hours compared to 6 hours. Total cost was \$5,599.97 we also purchased a lawn edger for \$399.00. we did sell the yardman rider for \$350.00 which covered all but \$49.00 of the lawn edger.

Zann brothers 2016

also has two open bids for the front side walk and handy cap ramp.

Handicap ramp \$7,674.25

Main walk way \$ 7,560

Soulucient security

Turned in the bid for a new alarm panel the new panel with installation is \$1900.00. the monthly cost for them to monitor this would be \$65.00 a month but we can get rid of a phone line so we will most likely break even. It will have the room to handle the addition that we are currently looking at.

Solucient security

Old \$33.66 a month and \$403.92 a year

New \$65.00 a month and \$780.00 a year

Difference of \$31.34 a month and \$376.08 a year increase

HVAC/Collections

Maggie is using the HOBOS to gather data of temperature and humidity. After we have a couple of months of data we should be able to have Air & Energy make some adjustment on the system to see if we can hit the marks that our collections need. The cost to have him come over to make changes and go through the system would be \$2,500.00. It is also possible to add more zoning controls, but this is not included in the price.

Up Coming Yearly test

- Annual fire sprinkler test 12-2018 we will not move forward with the open quote due to the fact of relocating the collection rooms.
- - Our CSD-1 test is due March 1st, 2019 for the boiler system. They charge
 - \$ 70.00 an hour

Thank you,

Matt Klimczak

