Facilities Report July / August 2018

Current Projects:

Church:

Doug worked on the wallpaper for a couple hours the week of July 16 -20 and July 29th through August 4th.

I think he only worked a couple hours out there out of the whole week. The will be back in August to finish the wallpaper. I met with Doug's sectary on August 9th when they came to remove move the front window of the church. They claim they did not know about the wedding for August 18th. I asked if Doug could at least finish the piece of wall paper she was working so the building would look presentable. She was going to try and track Doug down to get him over here. At that point she told me that everything else is being pushed back until September. She did not have a response when I told her that every building the they did was not completed on time.

The estimate from Bliss Painting to repair the front of the church is \$7,692.00

Other bids are attached.

JenDel Home Improvements LLC. Sand and paint \$ 3,250.00

C & E Painting and Remodeling scrape and paint \$ 1,825.00

Alpena Maintenance Service Scrape and paint \$ 590.00

Sable would not do it unless we got all new cedar siding.

Finish the cost analyses to fix all the bad light fixtures by room

Replace some cracked glass in display windows

Roof:

The first picture is the roof expansion joint closes to the planetarium to the native American gallery roof. The second is planetarium to office area. These joints have been repaired before.



Grounds Care:

Our new equipment is easy to use and is awesome. We are still waiting for the string trimmer. Everything is on back order.

Zann brothers 2016

also has two open bids for the front side walk and handy cap ramp.

Handicap ramp \$7,674.25

Main walk way \$ 7,560

Soulucient security

Turned in the bid for a new alarm panel the new panel with installation is \$1900.00. the monthly cost for them to monitor this would be \$65.00 a month but we can get rid of a phone line, so we will most likely break even. It will have the room to handle the addition that we are currently looking at.

Solucient security

Old \$33.66 a month and \$403.92 a year

New \$65.00 a month and \$780.00 a year

Difference of \$31.34 a month and \$376.08 a year increase

HVAC/Collections

Maggie is using the hobos to gather data of temperature and humidity. After we have a couple of months of data we should be able to have Air & Energy make some adjustment on the system to see if we can hit the marks that our collections need. The cost to have him come over to make changes and go through the system would be \$2,500.00. It is also possible to add more zoning controls, but this is not included in the price.

Contacted Air and energy about our cooling system not working properly. He was going to remotely login and look everything over.

Up Coming Yearly test

- Annual fire sprinkler test 12-2018 we will not move forward with the open quote due to the fact of relocating the collection rooms.
 - o Our CSD-1 test is due March 1^{st,} 2019 for the boiler system. They charge
 - o \$ 70.00 an hour

Thank you,

Matt Klimczak